

**CITY OF ANNAPOLIS, MARYLAND**  
**SCHEDULE OF GENERAL FIXED ASSETS**  
**BY FUNCTION AND ACTIVITY**  
June 30, 2003

Exhibit D-2

Function and Activity	Land	Building	Improvement	Equipment	Total
General government					
Mayor's office	\$ -	-	-	-	-
Finance	-	-	-	4,560	4,560
Data processing	-	-	-	11,832	11,832
Central services	-	-	-	15,214	15,214
Office of law	-	-	-	-	-
Planning & zoning	-	-	-	8,321	8,321
General government building	293,569	1,139,802	-	9,826	1,443,197
Miscellaneous government building	23,200	-	32,443	-	55,643
Total general government	<u>316,769</u>	<u>1,139,802</u>	<u>32,443</u>	<u>49,753</u>	<u>1,538,767</u>
Public safety					
Law enforcement	28,000	-	46,915	1,126,854	1,201,769
Fire	61,585	1,372,609	-	994,628	2,428,822
Inspections and permits	-	-	-	100,006	100,006
Total public safety	<u>89,585</u>	<u>1,372,609</u>	<u>46,915</u>	<u>2,221,488</u>	<u>3,730,597</u>
Public works					
Operations	374,896	-	-	-	374,896
Administration	-	-	-	38,937	38,937
Engineering and construction	-	-	-	70,773	70,773
Roadways	2,018,612	-	4,876,082	315,892	7,210,586
Signs and markers	-	-	-	75,771	75,771
Street sanitation	-	-	726,104	179,578	905,682
Garage	5,000	14,015	95,159	44,155	158,329
Total public works	<u>2,398,508</u>	<u>14,015</u>	<u>5,697,345</u>	<u>725,106</u>	<u>8,834,974</u>
Recreation and parks	<u>1,295,091</u>	<u>218,900</u>	<u>2,020,246</u>	<u>283,690</u>	<u>3,817,927</u>
Total general fixed assets allocated to functions	\$ <u>4,099,953</u>	<u>2,745,326</u>	<u>7,796,949</u>	<u>3,280,037</u>	<u>17,922,265</u>
Construction in progress					<u>9,624,358</u>
Total general fixed assets				\$	<u><u>27,546,623</u></u>